

## Croft Church of Church of England Primary School – PE Funding Report

Year	Term	Total allocation from April 2016- March 2017	Total balance at 1 <sup>st</sup> Sept 2016	Total expenditure from 1 <sup>st</sup> Sept 2016	Current balance	Expenditure Summary	The vast majority of funding is spent working with the Richmond School Partnership to ensure that pupils have access to inter-school competitions, high quality coaching and professional development for staff. Another key expenditure was to purchase wooden play equipment to develop pupils' physical skills in early years.
2015/16	1-3	£9774.12	£6240.81	£8830.36	£4228.23		
Date	Item	Cost	Impact				
All year	Richmond School Partnership	£3400.00	<ul style="list-style-type: none"> <li>• High quality coaching and training for staff</li> <li>• Improved quality of teaching and staff knowledge and understanding of delivering PE</li> <li>• Increased participation in out of school sports activities</li> <li>• High level of enjoyment recorded</li> <li>• Increased number of pupils participating in external clubs as a result of out of school sports clubs</li> <li>• Pupils able to compete in gymnastics competition as a result of out of school sports activities</li> <li>• Pupils able to experience inter school competition</li> <li>• Healthy living promoted</li> </ul>				
All year	DF Coaching	£350.00	<ul style="list-style-type: none"> <li>• High level of enjoyment recorded</li> <li>• Increased physical activity at lunch times</li> </ul>				
	Karate	£60.00	<ul style="list-style-type: none"> <li>• Opportunity for pupils to take part in different sports</li> <li>• High level of enjoyment recorded</li> <li>• Positive feedback from parents</li> <li>• Pupils making good progress through belts and gradings</li> </ul>				
All year	Travel	£1340.00	<ul style="list-style-type: none"> <li>• Pupils able to access sporting events and inter school competitions</li> <li>• Increased participation</li> </ul>				
March 2016	Mats	£273.90	<ul style="list-style-type: none"> <li>• Improved safety for pupils participating in PE</li> <li>• Increased gymnastics participation</li> </ul>				
March 2016	Stop Watches	£51.80	<ul style="list-style-type: none"> <li>• Improved opportunities to measure progress</li> <li>• Pupils able to set individual goals and targets</li> </ul>				
June 2016	Early Years Wooden Play Equipment	£2960.00	<p>Delivery yet to arrive. Perceived impact:</p> <ul style="list-style-type: none"> <li>• Increased opportunities for Early Years pupils to develop physical skills and engage in characteristics of effective learning</li> <li>• Increased opportunities to play and explore, engage in active learning and create and think critically</li> <li>• Improved gross motor skills</li> </ul>				
June 2016	Simon Carson Coaching	£150.00	<ul style="list-style-type: none"> <li>• Out of School Club pupils provided with opportunities to play and develop skills in tennis, athletics and basketball</li> </ul>				
June 2016	5-a-Day TV	£244.66	<ul style="list-style-type: none"> <li>• Increased opportunities for SEND pupils to engage and develop gross motor activities and improve coordination and balance.</li> <li>• Reduced anxiety for SEND pupils</li> <li>• Increased heart rate for SEND pupils</li> </ul>				