

Croft Church of Church of England Primary School – PE Funding Report

Year	Term	Total allocation from April 2016- March 2017	Total balance at 1 st Sept 2016	Total expenditure from 1 st Sept 2016	Current balance	Expenditure Summary	The vast majority of funding is spent working with the Richmond School Partnership to ensure that pupils have access to inter-school competitions, high quality coaching and professional development for staff. Another key expenditure was to purchase wooden play equipment to develop pupils' physical skills in early years.
2015/16	1-3	£9774.12	£6240.81	£8830.36	£4228.23		
Date	Item	Cost	Impact				
All year	Richmond School Partnership	£3400.00	<ul style="list-style-type: none"> • High quality coaching and training for staff • Improved quality of teaching and staff knowledge and understanding of delivering PE • Increased participation in out of school sports activities • High level of enjoyment recorded • Increased number of pupils participating in external clubs as a result of out of school sports clubs • Pupils able to compete in gymnastics competition as a result of out of school sports activities • Pupils able to experience inter school competition • Healthy living promoted 				
All year	DF Coaching	£350.00	<ul style="list-style-type: none"> • High level of enjoyment recorded • Increased physical activity at lunch times 				
	Karate	£60.00	<ul style="list-style-type: none"> • Opportunity for pupils to take part in different sports • High level of enjoyment recorded • Positive feedback from parents • Pupils making good progress through belts and gradings 				
All year	Travel	£1340.00	<ul style="list-style-type: none"> • Pupils able to access sporting events and inter school competitions • Increased participation 				
March 2016	Mats	£273.90	<ul style="list-style-type: none"> • Improved safety for pupils participating in PE • Increased gymnastics participation 				
March 2016	Stop Watches	£51.80	<ul style="list-style-type: none"> • Improved opportunities to measure progress • Pupils able to set individual goals and targets 				
June 2016	Early Years Wooden Play Equipment	£2960.00	Delivery yet to arrive. Perceived impact: <ul style="list-style-type: none"> • Increased opportunities for Early Years pupils to develop physical skills and engage in characteristics of effective learning • Increased opportunities to play and explore, engage in active learning and create and think critically • Improved gross motor skills 				
June 2016	Simon Carson Coaching	£150.00	<ul style="list-style-type: none"> • Out of School Club pupils provided with opportunities to play and develop skills in tennis, athletics and basketball 				
June 2016	5-a-Day TV	£244.66	<ul style="list-style-type: none"> • Increased opportunities for SEND pupils to engage and develop gross motor activities and improve coordination and balance. • Reduced anxiety for SEND pupils • Increased heart rate for SEND pupils 				